

**BUDGET**  
**JULY 1, 2016 TO JUNE 30, 2017**

	<b>Budgeted</b>
<b>Beginning Balance as July 1, 2016</b>	<b>\$ 9,878.22</b>
<b>Receipts</b>	
Apparel	\$ 900.00
Banquet	\$ 2,500.00
Bremer County Fair	\$ 21,000.00
Buchanan County Fair	\$ 2,800.00
Career Development Events	\$ 50.00
Chapter T-Shirts and Polos	\$ 1,300.00
Conferences	\$ 6,000.00
Donations	\$ 2,500.00
Dues	\$ 1,300.00
Fairbank Days	\$ 1,200.00
Fruit Sales	\$ 30,000.00
Greenhouse	\$ 100.00
Holidays	\$ 350.00
Malt Machine	\$ 500.00
Miscellaneous	\$ 1,000.00
National Conference	\$ 2,000.00
Official Dress	\$ 500.00
Omelet Breakfast	\$ 6,000.00
Readlyn Days	\$ 2,500.00
Recreation	\$ 400.00
Refreshments	\$ 100.00
Senior Fundraising	\$ 2,000.00
State Fair	\$ 100.00
Sweetheart Dance	\$ 250.00
Washington Leadership Conference	\$ 800.00
<b>Total Receipts</b>	<b>\$ 86,150.00</b>
<b>Expenses</b>	
Apparel	\$ 800.00
Appreciation Week	\$ 700.00
Banquet	\$ 4,200.00
Bremer County Fair	\$ 17,000.00
Buchanan County Fair	\$ 2,300.00
Career Development Events	\$ 3,200.00
Chapter T-Shirts and Polos	\$ 1,200.00
Classroom	\$ 1,200.00
Conferences	\$ 1,500.00
Donations	\$ 200.00
Dues	\$ 2,000.00
Fairbank Days	\$ 400.00
Fruit Sales	\$ 23,000.00
Greenhouse	\$ 1,200.00
Holidays	\$ 500.00
Mailings	\$ 600.00
Malt Machine	\$ 400.00
Miscellaneous	\$ 2,000.00
National Conference	\$ 5,000.00
Official Dress	\$ 1,200.00
Omelet Breakfast	\$ 1,700.00
PALS	\$ 600.00
Readlyn Days	\$ 2,000.00
Recreation	\$ 500.00
Refreshments	\$ 1,500.00
Senior Fundraising	\$ 2,300.00
State Conference	\$ 5,000.00
State Fair	\$ 600.00
Sweetheart Dance	\$ 500.00
Washington Leadership Conference	\$ 900.00
<b>Total Expenses</b>	<b>\$ 84,200.00</b>
<b>Balance as of June 30, 2017</b>	<b>\$ 11,828.22</b>